

Oneonta City School District

Category	Indicator	Scoring	Fiscal Year		Points
			End		
Year End Fund Balance	1 Unassigned Fund Balance	General Fund 25 Points ≤ 1% 16.67 Points > 1% But ≤ 2% 8.33 Points > 2% But ≤ 3% 0 Points > 3%	Data Required		
			2023	1,941,385 40,448,483	0.00
			Calculation	Unassigned Fund Balance ÷ Gross Expenditures 4.80%	
Year End Fund Balance	2 Total Fund Balance	General Fund 25 Points ≤ 0% 16.67 Points > 0% But ≤ 5% 8.33 Points > 5% But ≤ 10% 0 Points > 10%	Data Required		
			2023	6,717,957 40,448,483	0.00
			Calculation	Total Fund Balance (code 8029) ÷ Gross Expenditures 16.61%	
Operating Deficits	3 Operating Deficit	General Fund 20 Points = Deficits ≤ -1% in 3/3 of the Last Fiscal Years 13.33 Points = Deficits ≤ -1% in 2/3 of the Last Fiscal Years 6.67 Points = Deficit ≤ -1% in 1/3 Last Fiscal Years 0 Points = Deficit ≤ -1% in 0/3 Last Fiscal Years	Data Required		
			2021	39,966,241 39,063,711	
			Calculation	[(Gross Revenues - Gross Expenditures) ÷ Gross Expenditures] 2.31%	
Operating Deficits	3 Operating Deficit	General Fund 20 Points = Deficits ≤ -1% in 3/3 of the Last Fiscal Years 13.33 Points = Deficits ≤ -1% in 2/3 of the Last Fiscal Years 6.67 Points = Deficit ≤ -1% in 1/3 Last Fiscal Years 0 Points = Deficit ≤ -1% in 0/3 Last Fiscal Years	Data Required		
			2022	41,125,278 39,419,749	0.00
			Calculation	[(Gross Revenues - Gross Expenditures) ÷ Gross Expenditures] 4.33%	
Cash Position	4 Cash Ratio	General Fund 10 Points ≤ 50% 6.67 Points > 50% But ≤ 75% 3.33 Points > 75% But ≤ 100% 0 Points > 100%	Data Required		
			2023	42,016,358 40,448,483	0.00
			Calculation	[(Gross Revenues - Gross Expenditures) ÷ Gross Expenditures] 3.88%	
Cash Position	5 Cash % of Monthly Expenditures	General Fund 10 Points ≤ 33.33% 6.67 Points > 33.33% But ≤ 66.67% 3.33 Points > 66.67% But ≤ 100% 0 Points > 100%	Data Required		
			2023	184,83% 4,466,202 3,370,707	0.00
			Calculation	Cash and Investments ÷ Net Current Liability 132.50%	
Reliance on Short-Term Cash-Flow Debt	6 Short-Term Cash-Flow Debt Reliance	All Funds 10 Points ≥ 10% Change in Short-Term Cash-Flow Debt Issued or Current Year Short-Term Cash-Flow Debt Issued and No Prior Year Issuance 6.67 Points ≥ 6.67% But < 10% Change in Short-Term Cash-Flow Debt Issued 3.33 Points ≥ 3.33% But < 6.67% Change in Short-Term Cash-Flow Debt Issued 0 Points < 3.33% Change in Short-Term Cash-Flow Debt Issued or No Current Year Issuance	Data Required		
			2022	0	0.00
			Calculation	[(Current Year Short-Term Cash-Flow Debt Issued - Prior Year Short-Term Cash-Flow Debt Issued) ÷ Prior Year Short-Term Cash-Flow Debt Issued] 0.00%	
Total:					0.0

Gross Revenues = General Fund's Revenues and Other Sources (Transfer Activity)
 Gross Expenditures = General Fund's Expenditures and Other Uses (Transfer Activity) - 9950.9 (Transfer to Capital Project's Fund)

Indicator points are rounded to two decimal places. Total points are rounded to one decimal place.
 Data as of 12/29/2023

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Point Range (Out of 100 total pts)
 Significant Fiscal Stress 65 - 100
 Moderate Fiscal Stress 45 - 64.9
 Susceptible Fiscal Stress 25 - 44.9
 No Designation 0 - 24.9

Oneonta City School District

Category	Indicator	Scoring	Year		Points
Poverty	1 Percentage of Economically Disadvantaged Students	25 Points ≥ 75% 16.67 Points ≥ 65% But < 75% 8.33 Points ≥ 55% But < 65% 0 Points < 55%	2022	Data Required Percentage of Economically Disadvantaged Students 43%	0.00
Student to Teacher Ratio	2 Student to Teacher Ratio	15 Points ≥ 15 10 Points ≥ 13 But < 15 5 Points ≥ 12 But < 13 0 Points < 12	2022	Data Required Student to Teacher Ratio 10.04	0.00
Teacher Turnover	3 Turnover Rate of All Teachers	15 Points ≥ 18% 10 Points ≥ 14% But < 18% 5 Points ≥ 10% But < 14% 0 Points < 10%	2022	Data Required Turnover Rate of All Teachers 9%	0.00
Tax Base	4 Percent Change in Property Value	15 Points ≤ -4% 10 Points ≤ -2% But > -4% 5 Points ≤ -1% But > -2% 0 Points > -1%	2018	Data Required Property Full Value 1,092,766,076	0.00
			2019	Data Required Property Full Value 1,089,786,202	
				Calculation (2019 Property Full Value - 2018 Property Full Value) ÷ 2018 Property Full Value -0.27%	
			2020	Data Required Property Full Value 1,086,854,341	
				Calculation (2020 Property Full Value - 2019 Property Full Value) ÷ 2019 Property Full Value -0.27%	
			2021	Data Required Property Full Value 1,092,481,356	
				Calculation (2021 Property Full Value - 2020 Property Full Value) ÷ 2020 Property Full Value 0.52%	
2022	Data Required Property Full Value 1,126,159,114				
	Calculation (2022 Property Full Value - 2021 Property Full Value) ÷ 2021 Property Full Value 3.08%				
				Calculation (Average) 4 Year Average (Property Full Value - Prior Year Property Full Value) ÷ Prior Year Property Full Value 0.77%	
Budget Support	5 Budget Vote Approval Percent	15 Points ≤ 60% 10 Points ≤ 65% But > 60% 5 Points ≤ 70% But > 65% 0 Points > 70%	2024	Data Required Budget Vote Approval Percent 80.93%	0.00
English Language Learners	6 Percent of English Language Learners	15 Points ≥ 9% 10 Points ≥ 5% But < 9% 5 Points ≥ 3% But < 5% 0 Points < 3%	2022	Data Required Percent of English Language Learners 1%	0.00
Total [†] :					0.0

[†] Indicator points are rounded to two decimal places. Total points are rounded to one decimal place.

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Point Range (Out of 100 total pts)

Significant Environmental Stress	60 - 100
Moderate Environmental Stress	45 - 59.9
Susceptible Environmental Stress	30 - 44.9
No Designation	0 - 29.9